

ANNUAL PROCUREMENT PLAN (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : Coal Power Generation Company Bangladesh Limited
 Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited
 Project Name : Matarbari 2x600 MW Ultra Supercritical Coal Fired Power Project
 FY: 2020-2021
 1st Revision: December 2020
 BUDGET: Development

Carried Over from FY 2019-2020

Package No.	Description of Procurement Package SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
SD-1	Resettlement assistance of Matarbari 2x600 MW USC Coal Fired Power Project	Lot	1	QCBS (NCT) (EOI & RFP)	CPGCBL Board	GoB	217.94	Planned Dates Planned Days Actual Dates	18-Mar-15 0 -	18-Mar-15 0 18-Mar-15	29-Apr-15 42 04-May-16	28-Jul-15 90	27-Aug-15 30	11-Sep-15 15	25-Sep-15 14	23-Oct-15 28	219	22-Oct-16 365	
Total							217.94												

Proposed for FY 2020-2021

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							Unit Cost	Total Cost												
(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		
SD-1	Resettlement assistance for Newly Acquired Additional Land (about 23 Acres) of Matarbari 2x600 MW USC Coal Fired Power Project	Lot	1	SSS (NCT)	Managing Director	GoB	10.00	Planned Dates Planned Days Actual Dates	01-Feb-21 0 -	01-Feb-21 0 -	16-Feb-21 15	23-Feb-21 7	02-Mar-21 7	07-Mar-21 5	14-Mar-21 7	28-Mar-21 14	55	24-Sep-21 180		
SD-2	Consultancy Services for the preparation of Masterplan and Detailed Architectural & Engineering Design of Township Area under Matarbari 2x600 MW USC FPP	Lot	1	QCBS (NCT)	CPGCBL Board	GoB	366.19	Planned Dates Planned Days Actual Dates	10-Jan-21 0 -	11-Mar-21 60	10-Apr-21 30	08-May-21 28	22-May-21 14	29-May-21 7	12-Jun-21 14	26-Jun-21 14	167	21-Jun-22 360		
Total							376.19													

31-12-2020
 Saifur
 31-12-2020
 Executive Engineer
 Procurement, CPGCBL
 Superintendent Engineer
 Procurement, CPGCBL

21.12.2020
 Executive Engineer (P&D)
 CPGCBL & Project Director
 Executive Director (Project)
 CPGCBL

Executive Director (P&D)
 CPGCBL

Executive Director (Finance)
 CPGCBL

Managing Director
 CPGCBL

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Package No.	Description of Procurement Package WORKS	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. / Contract Cost (Tk. In Lac.)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Sign	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
WD-1	Construction of Building and Internal Road for Resettlement Purpose at Matarbari 1200 MW Project Area.	Lot	1	OTM (NCT) (e-Tender ID-138299)	Managing Director	GoB	831.56	831.56		27-Apr-17	13-Jun-17	04-Jul-17	18-Aug-17	25-Jul-17	22-Aug-17	117	13-Feb-19	
WD-2	Land Development for Rehabilitation of Squatters under Matarbari Coal Power Project.	Lot	1	OTM (NCT) (e-Tender ID-137589)	Managing Director	GoB	597.44	597.44		15-Nov-17	18-Dec-17	08-Jan-18	22-Jan-18	29-Jan-18	26-Feb-18	103	26-Jun-18	
WD-3	Land Development by Sand/Earth Filling at Township Area of Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Plant Project.	Lot	1	OTM (NCT) (e-Tender ID-257135)	CPGCBL Board	GoB	6,734.35	6,734.35		29-Nov-18	09-Jan-19	30-Jan-19	27-Feb-19	06-Mar-19	03-Apr-19	125	24-Sep-20	
WD-4	Construction of Temporary Battalion Ansar Barrack at Matarbari 1200 MW USC Coal Fired Power Plant Project	Lot	1	OTM (NCT) (e-Tender ID-292955)	Managing Director	GoB	179.21	179.21		14-Feb-19	16-Mar-19	06-Apr-19	13-Apr-19	20-Apr-19	18-May-19	93	14-Nov-19	
Total							8,342.56											

Proposed for FY 2020-2021

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
WD-1	Construction of Pond Ghat and Pond Excavation at Resettlement Housing Area of at Matarbari 1200 MW USC Coal Fired Power Plant Project	Lot	1	RFQ	Project Director	GoB	9.00	9.00		10-Jan-21	17-Jan-21	17-Jan-21	24-Jan-21	31-Jan-21	07-Feb-21	28	09-Mar-21	
Total							9.00											

31-12-2020
 Executive Engineer Procurement, CPGCBL
 31-12-2020
 Superintendent Engineer Procurement, CPGCBL
 31-12-2020
 Chief Engineer (P&D) CPGCBL
 31-12-2020
 Executive Director (Project) CPGCBL & Project Director
 31-12-2020
 Executive Director (P&D) CPGCBL
 31-12-2020
 Executive Director (Finance) CPGCBL
 31-12-2020
 Managing Director CPGCBL