

ANNUAL PROCUREMENT PLAN (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of Power, Energy & Mineral Resources/Power Division
: Coal Power Generation Company Bangladesh Limited
: Coal Power Generation Company Bangladesh Limited

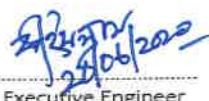
FY: 2020-2021 (Jul'2020)
BUDGET: Revenue (CPGCBL Own Fund)

Proposed for FY 2020-2021

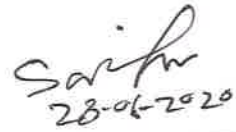
Package No.	Description of Procurement Package GOODS	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
GR-1	Procurement of 06 (six) Nos. LED TV for Steel Structured Building of Matarbari Project Site	Nos.	6	RFQ	Chief Engineer	CPGCBL	0.42	2.50	Planned Dates	15-Jul-20	20-Jul-20	20-Jul-20	24-Jul-20	27-Jul-20	30-Jul-20		14-Aug-20
									Planned Days	0	5	0	4	3	3	15	15
									Actual Dates								
GR-2	Procurement of Laptop Computer, Desktop Computer, Printer, Scanner and UPS for CPGCBL	Lot	1	RFQ	Chief Engineer	CPGCBL	5.00	5.00	Planned Dates	25-Jul-20	01-Aug-20	01-Aug-20	05-Aug-20	08-Aug-20	12-Aug-20		11-Sep-20
									Planned Days	0	7	0	4	3	4	18	30
									Actual Dates								
GR-3	Procurement of furnishing items (curtain, bedsheet, pillow, quilt etc.) for Steel Structured Building of Matarbari Project Site	Lot	1	RFQ	Chief Engineer	CPGCBL	1.00	1.00	Planned Dates	05-Aug-20	10-Aug-20	10-Aug-20	14-Aug-20	17-Aug-20	20-Aug-20		04-Sep-20
									Planned Days	0	5	0	4	3	3	15	15
									Actual Dates								
GR-4	Procurement of Furniture for Staff Barrack of Matarbari Project Site	Lot	1	OTM (NCT)/ RFQ	Executive Director	CPGCBL	8.00	8.00	Planned Dates	10-Sep-20	15-Sep-20	15-Sep-20	22-Sep-20	29-Sep-20	06-Oct-20		05-Nov-20
									Planned Days	0	5	0	7	7	7	26	30
									Actual Dates								
GR-5	Procurement of Photocopy Machnie for CPGCBL	Lot	1	RFQ	Chief Engineer	CPGCBL	2.50	2.50	Planned Dates	30-Sep-20	07-Oct-20	07-Oct-20	11-Oct-20	14-Oct-20	20-Oct-20		19-Nov-20
									Planned Days	0	7	0	4	3	6	20	30
									Actual Dates								
GR-6	Procurement of File Cabinet for CPGCBL Corporate Office	Lot	1	RFQ	Chief Engineer	CPGCBL	5.00	5.00	Planned Dates	01-Oct-20	08-Oct-20	08-Oct-20	12-Oct-20	17-Oct-20	21-Oct-20		20-Nov-20
									Planned Days	0	7	0	4	5	4	20	30
									Actual Dates								
GR-7	Procurement of Office Furniture for CPGCBL Corporate Office	Lot	1	OTM (NCT)/ RFQ	Executive Director	CPGCBL	6.00	6.00	Planned Dates	15-Oct-20	22-Oct-20	22-Oct-20	26-Oct-20	29-Oct-20	01-Nov-20		01-Dec-20
									Planned Days	0	7	0	4	3	3	17	30
									Actual Dates								
GR-8	Supply & Installation of Public Address/Microphone System with Speaker/Sound system at Conference/ Meeting Room of Matarbari Project Site Office	Lot	1	OTM (NCT)/ RFQ	Managing Director	CPGCBL	15.00	15.00	Planned Dates	20-Oct-20	27-Oct-20	27-Oct-20	01-Nov-20	03-Nov-20	06-Nov-20		06-Dec-20
									Planned Days	0	7	0	5	2	3	17	30
									Actual Dates								
Total Tk.							45.00										


28/06/2020

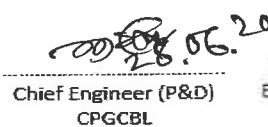
Sub-Divisional Engineer
(Electrical), CPGCBL


28/06/2020

Executive Engineer
Procurement, CPGCBL


28-06-2020

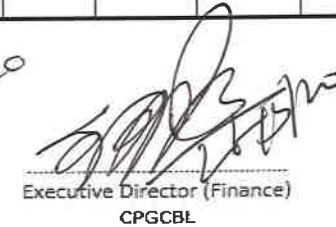
Superintendent Engineer
Procurement, CPGCBL


28.06.20

Chief Engineer (P&D)
CPGCBL


28/06/2020

Executive Director (Project)
CPGCBL


28/06/2020

Executive Director (Finance)
CPGCBL


28/06/2020

Managing Director
CPGCBL


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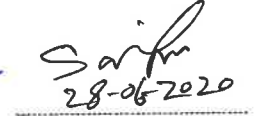
FY: 2020-2021 (Jul'2020)
 BUDGET: Revenue (CPGCBL Own Fund)


Proposed for FY 2020-2021

Package No.	Description of Procurement Package WORKS	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WR-1	Interior Modification Works at 18th Floor CPGCBL Corporate Office	Lot	1	RFQ	Chief Engineer	CPGCBL	3.50	3.50	Planned Dates	-	01-Jul-20	06-Jul-20	06-Jul-20	10-Jul-20	14-Jul-20	17-Jul-20		16-Aug-20
									Planned Days	0	0	5	0	4	4	3	16	30
									Actual Dates									
WR-2	Upgradation/ Modification of Interior Works of CPGCBL Corporate Office	Lot	1	RFQ	Chief Engineer	CPGCBL	5.00	5.00	Planned Dates	-	15-Jul-20	20-Jul-20	20-Jul-20	25-Jul-20	28-Jul-20	01-Aug-20		31-Aug-20
									Planned Days	0	0	5	0	5	3	4	17	30
									Actual Dates									
WR-3	Repair and Maintenance of Reverse Osmosis (RO) Plant at Matarbari 2*600 MW USC Coal Fired Power Plant Project Area	Lot	1	RFQ	Chief Engineer	CPGCBL	1.00	1.00	Planned Dates	-	15-Sep-20	20-Sep-20	20-Sep-20	27-Sep-20	01-Oct-20	04-Oct-20		03-Dec-20
									Planned Days	0	0	5	0	7	4	3	19	60
									Actual Dates									
WR-4	Beautification of Front Desk/ Reception Corner of CPGCBL Corporate Office	Lot	1	RFQ	Chief Engineer	CPGCBL	3.50	3.50	Planned Dates	-	01-Oct-20	06-Oct-20	06-Oct-20	11-Oct-20	14-Oct-20	17-Oct-20		16-Nov-20
									Planned Days	0	0	5	0	5	3	3	16	30
									Actual Dates									
WR-5	Repair and Maintenance of CPGCBL's Car (Dhaka Metro Ga-37-6691 & Ga-39-8142)	Lot	1	RFQ	Chief Engineer	CPGCBL	2.00	2.00	Planned Dates	-	01-Oct-20	06-Oct-20	06-Oct-20	11-Oct-20	14-Oct-20	17-Oct-20		16-Nov-20
									Planned Days	0	0	5	0	5	3	3	16	30
									Actual Dates									
Total Tk.							15.00											


 28/06/2020
 Sub-Divisional Engineer
 (Electrical), CPGCBL


 28/06/2020
 Executive Engineer
 Procurement, CPGCBL


 28-06-2020
 Superintendent Engineer
 Procurement, CPGCBL


 28.06.20
 Chief Engineer (P&D)
 CPGCBL


 28-06-2020
 Executive Director (Project)
 CPGCBL


 28/06/20
 Executive Director (Finance)
 CPGCBL


 28/6
 Managing Director
 CPGCBL


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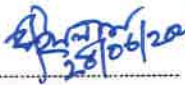
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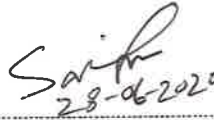
FY: 2020-2021 (Jul'2020)
 BUDGET: Revenue (Own Fund)

Carried Over from FY 2019-2020

Package No.	Description of Procurement Package SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SR-1	Procurement of Internet Services for Corporate Office	Month	12	RFQ/ Committee Purchase	Managing Director	CPGCBL	0.30	3.60	Planned Dates	-	01-Feb-20	08-Feb-20	08-Feb-20	13-Feb-20	18-Feb-20	22-Feb-20	29-Feb-20		21-Feb-21
									Planned Days	0	0	7	0	5	5	4	7	28	365
									Actual Dates	-	15-Jan-20	19-Jan-20	23-Jan-20	26-Jan-20		28-Jan-20	28-Jan-20		
SR-2	Procurement of Data Connectivity Services for Corporate Office	Month	12	RFQ/ Committee Purchase	Managing Director	CPGCBL	0.05	0.60	Planned Dates	-	15-Apr-20	22-Apr-20	22-Apr-20	29-Apr-20	06-May-20	13-May-20	20-May-20		13-May-21
									Planned Days	0	0	7	0	7	7	7	7	35	365
									Actual Dates	-	07-Jun-20	14-Jun-20	14-Jun-20	14-Jun-20		15-Jun-20	17-Jun-20		
Total Tk.							4.20												



 28/06/2020
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 Executive Engineer
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 28-06-2020
 Superintendent Engineer
 Procurement, CPGCBL


 28/06/20
 Chief Engineer (P&D)
 CPGCBL


 28-06-2020
 Executive Director (Project)
 CPGCBL


 28/06/2020
 Executive Director (Finance)
 CPGCBL


 28/6/20
 Managing Director
 CPGCBL