

CPGCBL All Projects' ADP/RADP Allocation and Expenditure (2022-23)

Date: 31.08.2022

Summary Of Allocation (GOB & PA)

Figures in Taka

	Allocation		Matarbari 2*600 MW (Code 224101400)	Sumitomo 1200MW LA (Code 224279500)	500-600 MW LNG (Code 224279600)	Total (Taka)
1	PA	JICA	60,000,000,000	-	-	60,000,000,000
2	GOB	Excluding CD-VAT	1,010,000,000	700,000	16,300,000	1,027,000,000
3		CD- VAT	4,530,000,000	-	-	4,530,000,000
4		Total GOB	5,540,000,000	700,000	16,300,000	5,557,000,000
		Total PA & GOB	65,540,000,000	700,000	16,300,000	65,557,000,000

Summary Of Actual Expenditure (GOB & PA)

Sl. No.	Expenditure		Matarbari 2*600 MW	Sumitomo 1200MW LA	500-600 MW LNG	Total (Taka)
1	PA	JICA	12,746,773,387	-	-	12,746,773,387
2	GOB	Excluding CD-VAT	499,343,999	-	-	499,343,999
3		CD- VAT	1,475,075,459	-	-	1,475,075,459
4		Total GOB	1,974,419,458	-	-	1,974,419,458
		Total PA & GOB	14,721,192,845	-	-	14,721,192,845

Percentage of Expenditure (GOB & PA)

Sl. No.	Expenditure %		Matarbari 2*600 MW	Sumitomo 1200MW LA	500-600 MW LNG	Total (Taka)
1	PA	JICA	21.24%	-	-	21.24%
2	GOB	Excluding CD-VAT	49.44%	0.00%	0.00%	48.62%
3		CD- VAT	32.56%	-	-	32.56%
4		Total GOB	35.64%	0.00%	0.00%	35.53%
		Total PA & GOB	22.46%	0.00%	0.00%	22.46%