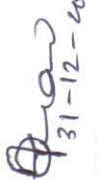


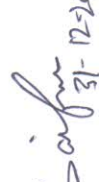
ANNUAL PROCUREMENT PLAN (APP)

Ministry / Division : Ministry of PEMR / Power Division
Agency : Coal Power Generation Company Bangladesh Limited
Project / Programme Name & Code : Coal Power Generation Company Bangladesh Limited
Project / Programme Name & Code : Land Acquisition, Development and Feasibility Study Project of Bangladesh-Singapore 700 MW Ultra Supercritical Coal Fired Power Plant (1st Revision)


FY: 2020-2021
 1st Revision: December-2020
 BUDGET: Development

Package No.	Description of Procurement Package WORKS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./Contract Cost (Tk. in Lac.)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Carried Over from FY 2019-2020																		
WD-1	Construction of Embankment/ Dyke at South Side (Village Side) of Bangladesh-Singapore 700 MW USC Coal Fired Power Plant Project.	Lot	1	OTM (NCT) (e TID-75583)	Managing Director	GoB	703.00	703.00	Planned Dates Planned Days	-	17-Aug-16	16-Sep-16	06-Oct-16	16-Oct-16	23-Oct-16	20-Nov-16		19-May-17
									Actual Dates	0	0	30	20	10	7	28	95	180
WD-2	Land Development for Construction of Temporary Site Office and Temporary Police/Ansar Barrack	Lot	1	OTM (NCT) (e TID-252891)	Managing Director	GoB	719.47	719.47	Planned Dates Planned Days	-	15-Nov-16	27-Dec-16	05-Jan-17	05-Jan-17	05-Jan-17	02-Feb-17		17-May-19
									Actual Dates	0	0	30	21	14	7	28	100	180
WD-3	Construction of Embankment at North Side Boundary of Kohelia Power Plant Project.	Lot	1	OTM (NCT) (e TID-252391)	Managing Director	GoB	734.55	734.55	Planned Dates Planned Days	-	15-Sep-18	15-Oct-18	05-Nov-18	19-Nov-18	26-Nov-18	24-Dec-18		22-Jun-19
									Actual Dates	0	0	30	21	14	7	28	100	180
WD-4	Construction of 2 km Approach Road	km	2	OSTETM (NCT) (e TID-180098)	CPGCBL Board	GoB	2,384.05	4,768.09	Planned Dates Planned Days	-	18-Nov-18	18-Dec-18	24-Jan-19	06-Feb-19	07-Feb-19	03-Mar-19		22-Jan-20
									Actual Dates	0	0	43	21	28	7	28	127	540
WD-5	Design, Supply, Transport, Installation, Testing & Commissioning of New 33/11 kV, 10 MVA Sub-Station including Land Development on Trunkway Basis.	Lot	1	OSTETM (NCT)	CPGCBL Board	GoB	1,231.17	1,231.17	Planned Dates Planned Days	-	27-Mar-18	07-May-18	05-Jul-18	09-Aug-18	03-Sep-18	01-Oct-18		24-Dec-19
									Actual Dates	0	0	35	21	14	7	28	105	360
Newly Proposed for FY 2020-21																		
WD-5.1	Slope protection (Drum Sheet Piling) works of 33/11 kV Sub-Station (Contract Package WD-5)	Lot	1	RFQ	PD (CE)	GoB	3.00	3.00	Planned Dates Planned Days	-	10-Jan-21	17-Jan-21	17-Jan-21	24-Jan-21	24-Jan-21	31-Jan-21		02-Mar-21
									Actual Dates	-	0	7	0	7	0	7	21	30
							Total	8,159.28										

 31-12-2020
 Executive Engineer
 Procurement, CPGCBL

 31-12-2020
 Superintendent Engineer
 Procurement, CPGCBL

 31-12-2020
 Chief Engineer (P&D)
 CPGCBL &
 Project Director

 31-12-2020
 Executive Director (P&D)
 CPGCBL

 31-12-2020
 Executive Director (Finance)
 CPGCBL

 31-12-2020
 Managing Director
 CPGCBL