


## ANNUAL PROCUREMENT PLAN (APP)


**Ministry / Division** : Ministry of PEMR / Power Division  
**Agency** : Coal Power Generation Company Bangladesh Limited  
**Procuring Entity Name & Code** : Coal Power Generation Company Bangladesh Limited  
**Project Name** : Land Acquisition and related activities for Construction of CPGCBL-Sumitomo 1200 MW Ultra Supercritical Coal Fired Power Plant


**FY: 2020-2021 (Jul'2020)**  
**BUDGET: Development**

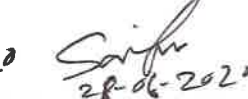
**Carried Over from FY 2019-2020**


Package No.	Description of Procurement Package GOODS	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
GD-1	Land Acquisition	Acre	1,500	Depository Work (Through Cox's Bazar DC Office)	Managing Director	GoB	68.21	102,319.12										
									Planned Dates							Mar'2020		Dec' 2020
									Planned Days									
									Actual Dates									
<b>Total Tk.</b>							<b>102,319.12</b>											

  
 28/06/2020  
 Sub-Divisional Engineer  
 (Electrical), CPGCBL

  
 28/06/2020  
 Executive Engineer  
 Procurement, CPGCBL

  
 28.06.2020  
 Executive Engineer (Civil)  
 CPGCBL & Project Director

  
 28-06-2020  
 Superintendent Engineer  
 Procurement, CPGCBL

  
 28.06.20  
 Chief Engineer (P&D)  
 CPGCBL

  
 28-06-2020  
 Executive Director (Project)  
 CPGCBL

  
 28/06/2020  
 Executive Director (Finance)  
 CPGCBL

  
 28/6  
 Managing Director  
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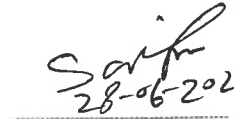
**Proposed for FY 2020-2021**

Package No.	Description of Procurement Package WORKS	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
WD-1	Installation of Boundary Demarcation Pillar	km	10.50	OTM (NCT)	Managing Director	GoB	0.52	5.50	Planned Dates	-	05-Jul-20	04-Aug-20	25-Aug-20	04-Sep-20	11-Sep-20	09-Oct-20		23-Nov-20	
									Planned Days	0	0	30	21	10	7	28	96	45	
									Actual Dates										
WD-2	Land Development for Construction of Temporary Site Office, Temporary Police/Ansar Barrack and 33/11 kV Sub-Station	kcum	254.50	OTM (NCT)	Managing Director	GoB	3.93	1,000.00	Planned Dates	-	01-Sep-20	01-Oct-20	22-Oct-20	01-Nov-20	08-Nov-20	06-Dec-20		06-Dec-20	
									Planned Days	0	0	30	21	10	7	28	96		
									Actual Dates										
<b>Total Tk.</b>							<b>1,005.50</b>												

  
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 CPGCBL & Project Director

  
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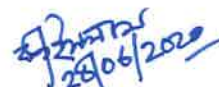
**FY: 2020-2021 (Jul'2020)**  
**BUDGET: Development**

### Proposed for FY 2020-21

Package No.	Description of Procurement Package SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac.)		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SD-1	Consultancy Services from NGO for Implementation of Livelihood & Income Loss Restoration and Compensation Plan	Man-Month	200	QCBS (NCT)	CPGCBL Board	GoB	1.21	242.20	Planned Dates	12-Aug-20	21-Sep-20	19-Oct-20	18-Nov-20	18-Dec-20	21-Dec-20	28-Dec-20	25-Jan-21		
									Planned Days	0	40	28	30	30	3	7	28	166	360
									Actual Dates										
<b>Total Tk.</b>							<b>242.20</b>												

  
28/06/2020

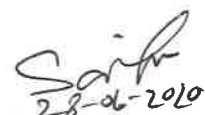
Sub-Divisional Engineer  
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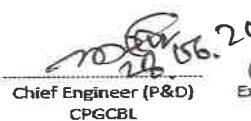
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Procurement, CPGCBL

  
28.06.2020

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Procurement, CPGCBL

  
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Executive Director (Finance)  
CPGCBL

Managing Director  
CPGCBL