


ANNUAL PROCUREMENT PLAN (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : Coal Power Generation Company Bangladesh Limited
 Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited
 Project / Programme Name & Code : Land Acquisition, Development and Feasibility Study Project of Bangladesh-Singapore 700 MW Ultra Supercritical Coal Fired Power Plant (1st Revision)

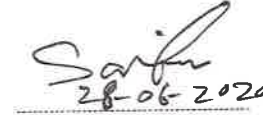
FY: 2020-2021 (Jul'2020)
 BUDGET: Development

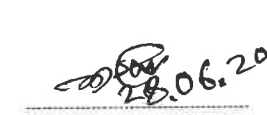
Carried Over from FY 2019-2020

Package No.	Description of Procurement Package WORKS	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WD-1	Construction of Embankment/ Dyke at South Side (Village Side) of Bangladesh-Singapore 700 MW USC Coal Fired Power Plant Project.	Lot	1	OTM (NCT) (e TID- 75583)	Managing Director	GoB	703.00	703.00	Planned Dates	-	17-Aug-16	16-Sep-16	06-Oct-16	16-Oct-16	23-Oct-16	20-Nov-16		19-May-17
									Planned Days	0	0	30	20	10	7	28	95	180
									Actual Dates	-	15-Nov-16	27-Dec-16	05-Jan-17	05-Jan-17	05-Jan-17	02-Feb-17		
WD-2	Land Development for Construction of Temporary Site Office and Temporary Police/Ansar Barrack	Lot	1	OTM (NCT) (e TID- 252891)	Managing Director	GoB	719.47	719.47	Planned Dates	-	10-Aug-18	09-Sep-18	30-Sep-18	14-Oct-18	21-Oct-18	18-Nov-18		17-May-19
									Planned Days	0	0	30	21	14	7	28	100	180
									Actual Dates	-	19-Nov-18	20-Dec-18	24-Jan-19	06-Feb-19	07-Feb-19	03-Mar-19		
WD-3	Construction of Embankment at North Side Boundary of Kohelia Power Plant Project.	Lot	1	OTM (NCT) (e TID- 252391)	Managing Director	GoB	734.55	734.55	Planned Dates	-	15-Sep-18	15-Oct-18	05-Nov-18	19-Nov-18	26-Nov-18	24-Dec-18		22-Jun-19
									Planned Days	0	0	30	21	14	7	28	100	180
									Actual Dates	-	18-Nov-18	18-Dec-18	24-Jan-19	06-Feb-19	07-Feb-19	03-Mar-19		
WD-4	Construction of 2 km Approach Road	km	2	OSTETM (NCT) (e TID-180098)	CPGCBL Board	GoB	2,384.05	4,768.09	Planned Dates	-	26-Mar-18	08-May-18	29-May-18	26-Jun-18	03-Jul-18	31-Jul-18		22-Jan-20
									Planned Days	0	0	43	21	28	7	28	127	540
									Actual Dates	-	27-Mar-18	07-May-18	05-Jul-18	09-Aug-18	03-Sep-18	01-Oct-18		
WD-5	Design, Supply, Transport, Installation, Testing & Commissioning of New 33/11 kV, 10 MVA Sub-Station including Land Development on Trunkway Basis.	Lot	1	OSTETM (NCT)	CPGCBL Board	GoB	1,231.17	1,231.17	Planned Dates	-	15-Sep-18	20-Oct-18	10-Nov-18	24-Nov-18	01-Dec-18	29-Dec-18		24-Dec-19
									Planned Days	0	0	35	21	14	7	28	105	360
									Actual Dates	-	28-Nov-18	07-Jan-19	17-Feb-19	25-Feb-19	25-Feb-19	20-Mar-19		
Total							8,156.28											


 28/06/2020
 Sub-Divisional Engineer (Electrical), CPGCBL


 28/06/2020
 Executive Engineer Procurement, CPGCBL


 28-06-2020
 Superintendent Engineer Procurement, CPGCBL


 28.06.20
 Chief Engineer (P&D) CPGCBL & Project Director


 28-06-2020
 Executive Director (Project) CPGCBL


 28/06/2020
 Executive Director (Finance) CPGCBL


 28/6/2020
 Managing Director CPGCBL


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Package No.	Description of Procurement Package SERVICES	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SD-1	Consultancy Services/Assistance from NGO for Assessment & Implimentation of Livelihood & Income-Loss Restoration and Compensetion Plan	Man-Month	110	QCBS (NCT)	CPGCBL Board	GoB	1.69	185.84	Planned Dates	01-Aug-16	01-Aug-16	12-Sep-16	12-Oct-16		26-Oct-16	26-Oct-16	26-Oct-16		26-Oct-16
									Planned Days	0	0	42	30		14			86	
									Actual Dates	14-Jul-16	27-Dec-16	29-Jan-17		17-Sep-17		01-Nov-17	23-Nov-17		
SD-2	Procurement of Consultancy Service for Supervision of Construction Works of 2.0 km Approach Road	Man-Month	34	QCBS (NCT)	Managing Director	GoB	1.01	34.31	Planned Dates	25-Jul-18	25-Jul-18	01-Aug-18	15-Aug-18		18-Aug-18	25-Aug-18	22-Sep-18		15-Mar-20
									Planned Days	0	0	7	14		3	7	28	59	540
									Actual Dates	07-Jan-19	07-Feb-19	10-Mar-19		29-Mar-19		01-Apr-19	11-Apr-19		
							Total	220.15											


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