

## ANNUAL PROCUREMENT PLAN (APP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : Coal Power Generation Company Bangladesh Limited  
 Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited  
 Project Name : Matarbari 2x600 MW Ultra Supercritical Coal Fired Power Project

FY: 2020-2021 (Jul' 2020)  
 BUDGET: Development


**Carried Over from FY 2019-2020**

Package No.	Description of Procurement Package GOODS	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
GD-1	Supply & Installation of Grid-Tie Solar Power Inverter (15 kW) at Rooftop Solar Power System of Steel Structured Building at Matarbari Project Site	Lot	1	RFQ	Executive Director	GoB	2.42	2.42	Planned Dates	15-Jan-20	22-Jan-20	22-Jan-20	29-Jan-20	03-Feb-20	09-Feb-20		10-Mar-20
									Planned Days	0	7	0	7	5	6	25	30
									Actual Dates	27-Jan-20	03-Feb-20	03-Feb-20	16-Feb-20	-	19-Feb-20		
<b>Total Tk.</b>							<b>2.42</b>										

  
 Sub-Divisional Engineer  
 (Electrical), CPGCBL

  
 Executive Engineer  
 Procurement, CPGCBL

  
 Superintendent Engineer  
 Procurement, CPGCBL

  
 Chief Engineer (P&D)  
 CPGCBL

  
 Executive Director (Project)  
 CPGCBL

  
 Executive Director (Finance)  
 CPGCBL

  
 Managing Director  
 CPGCBL


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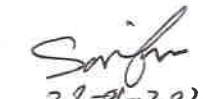
**FY: 2020-2021 (Jul'2020)**  
**BUDGET: Development**


### Carried Over from FY 2019-2020

Package No.	Description of Procurement Package WORKS	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Sign	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WD-1	Construction of Building and Internal Road for Resettlement Purpose at Matarbari 1200 MW Project Area.	Lot	1	OTM (NCT) (e-Tender ID-138299)	Managing Director	GoB	831.56	831.56	Planned Dates	-	27-Apr-17	13-Jun-17	04-Jul-17	18-Jul-17	25-Jul-17	22-Aug-17		13-Feb-19
									Planned Days	0	0	47	21	14	7	28	117	540
									Actual Dates	-	27-Apr-17	14-Jun-17	10-Aug-17	17-Aug-17	17-Aug-17	13-Sep-17		
WD-2	Land Development for Rehabilitation of Squatters under Matarbari Coal Power Project.	Lot	1	OTM (NCT) (e-Tender ID- 137589)	Managing Director	GoB	597.44	597.44	Planned Dates	-	15-Nov-17	18-Dec-17	08-Jan-18	22-Jan-18	29-Jan-18	26-Feb-18		26-Jun-18
									Planned Days	0	0	33	21	14	7	28	103	120
									Actual Dates	-	15-Nov-17	18-Dec-17	18-Jan-18	18-Jan-18	18-Jan-18	04-Feb-18		
WD-3	Land Development by Sand/Earth Filling at Township Area of Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Plant Project.	Lot	1	OTM (NCT) (e-Tender ID- 257135)	CPGCBL Board	GoB	6,734.35	6,734.35	Planned Dates	-	29-Nov-18	09-Jan-19	30-Jan-19	27-Feb-19	06-Mar-19	03-Apr-19		24-Sep-20
									Planned Days	0	0	41	21	28	7	28	125	540
									Actual Dates	-	29-Nov-18	09-Jan-19	30-Jan-19	25-Feb-19	03-Mar-19	11-Mar-19		
WD-4	Construction of Temporary Battalion Ansar Barrack at Matarbari 1200 MW USC Coal Fired Power Plant Project	Lot	1	OTM (NCT) (e-Tender ID- 292955)	Managing Director	GoB	179.21	179.21	Planned Dates	-	14-Feb-19	16-Mar-19	06-Apr-19	13-Apr-19	20-Apr-19	18-May-19		14-Nov-19
									Planned Days	0	0	30	21	7	7	28	93	180
									Actual Dates	-	06-Mar-19	01-Apr-19	18-Jul-19	18-Jul-19	22-Jul-19	19-Aug-19		
<b>Total</b>							<b>8,342.56</b>											

  
 28/06/2020  
 Sub-Divisional Engineer  
 (Electrical), CPGCBL

  
 28/06/2020  
 Executive Engineer  
 Procurement, CPGCBL

  
 28-06-2020  
 Superintendent Engineer  
 Procurement, CPGCBL

  
 28.06.20  
 Chief Engineer (P&D)  
 CPGCBL

  
 28.06.2020  
 Executive Director (Project)  
 CPGCBL

  
 28/06/20  
 Executive Director (Finance)  
 CPGCBL

  
 28/6  
 Managing Director  
 CPGCBL

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### Carried Over from FY 2019-2020

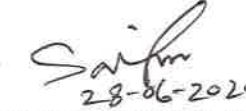
Package No.	Description of Procurement Package SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SD-1	Resettlement assistance of Matarbari 2x600 MW USC Coal Fired Power Project	Lot	1	QCBS (NCT) (EOI & RFP)	CPGCBL Board	GoB	217.94	217.94	Planned Dates	18-Mar-15	18-Mar-15	29-Apr-15	28-Jul-15	27-Aug-15	11-Sep-15	25-Sep-15	23-Oct-15		22-Oct-16
									Planned Days	0	0	42	90	30	15	14	28	219	365
									Actual Dates	-	18-Mar-15	04-May-16		20-Dec-15	19-Jan-16	02-Feb-16	02-Feb-16		
SD-2	Consultancy Services for preparation of Masterplan and Detailed Architectural Drawing of Township Area for Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Project	Lot	1	QCBS (NCT) (EOI & RFP)	CPGCBL Board	GoB	210.00	210.00	Planned Dates	01-Sep-19	01-Sep-19	01-Oct-19	31-Oct-19	30-Nov-19	07-Dec-19	21-Dec-19	18-Jan-20		17-Jan-21
									Planned Days	0	0	30	30	30	7	14	28	139	365
									Actual Dates	28-Aug-19	27-Oct-19	28-Nov-19	14-Jan-20						
<b>Total</b>							<b>427.94</b>												


### Proposed for FY 2020-2021

Package No.	Description of Procurement Package SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SD-1	Resettlement assistance for Newly Acquired Additional Land (about 23 Acres) of Matarbari 2x600 MW USC Coal Fired Power Project	Lot	1	SSS (NCT)	Managing Director	GoB	10.00	10.00	Planned Dates	05-Aug-20	05-Aug-20	20-Aug-20	27-Aug-20	03-Sep-20	08-Sep-20	15-Sep-20	29-Sep-20		28-Mar-21
									Planned Days	0	0	15	7	7	5	7	14	55	180
									Actual Dates										
<b>Total</b>							<b>10.00</b>												

  
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