

ANNUAL PROCUREMENT PLAN (APP)

Ministry / Division

: Ministry of PEMR / Power Division

Agency

: Coal Power Generation Company Bangladesh Limited

Procuring Entity Name & Code

: Coal Power Generation Company Bangladesh Limited

Project Name


: To conduct Feasibility Study for installation of 500-600 MW LNG Based Combined Cycle Power Plant along with Gas Transmission Line Construction

FY: 2020-2021 (Jul' 2020)

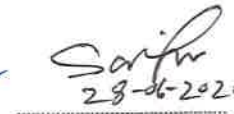
BUDGET: Development

Proposed for FY 2020-2021


Package No.	Description of the Goods	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Estd./ Contract Price (Tk. In Lac)		Source of Fund	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Days)
						Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
GD-1	Land Acquisition under the Project To Conduct Feasibility Study for installation of 500-600 MW LNG Based Combined Cycle Power Plant along with Gas Transmission Line Construction.	Acre	12.600	Depository Work	Managing Director	104.990	1,322.871	GoB	Planned Dates	-	-	-	-	-	Dec' 2020	-	
									Planned Days	-	-	-	-	-			
									Actual Dates								
GD-2	Land Requisition for construction of Gas Pipeline and Installation of TBS under the Project To Conduct Feasibility Study for installation of 500-600 MW LNG Based Combined Cycle Power Plant along with Gas Transmission Line Construction.	Acre	25.625	Depository Work	Managing Director	8.747	224.153	GoB	Planned Dates	-	-	-	-	-	Dec' 2020	-	
									Planned Days	-	-	-	-	-			
									Actual Dates								
Total						1,547.02											


28/06/2020
Sub-Divisional Engineer
(Electrical), CPGCBL



28/06/2020
Executive Engineer
Procurement, CPGCBL


28-06-2020
Superintendent Engineer
Procurement, CPGCBL


28/06/2020
Superintendent Engineer (Civil)
CPGCBL & Project Director


28.06.20
Chief Engineer (P&D)
CPGCBL


28.06.2020
Executive Director (Project)
CPGCBL


28/06/2020
Executive Director (Finance)
CPGCBL


26/5
Managing Director
CPGCBL

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Carried Over from FY 2019-2020


Package No.	Description of Procurement Package	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Total Time Days
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
WORKS																	
WD1	Land Development for Construction of Temporary Site Office and Temporary Police Barack	Lot	1.00	OTM	Managing Director	GoB	252.05	252.05	Planned Dates	11-Jul-19	29-Jul-19	19-Aug-19	26-Aug-19	29-Aug-19	26-Sep-19	24-Mar-20	
									Planned Days	0	18	21	7	3	28	180	257
									Actual Dates	11-Jul-19	29-Jul-19	07-Oct-19	14-Oct-19	17-Oct-19	06-Nov-19		
Total:							252.05										


 Sub-Divisional Engineer
 (Electrical), CPGCBL


 Executive Engineer
 Procurement, CPGCBL


 Superintendent Engineer
 Procurement, CPGCBL


 Superintendent Engineer (Civil)
 CPGCBL & Project Director


 Chief Engineer (P&D)
 CPGCBL


 Executive Director (Project)
 CPGCBL


 Executive Director (Finance)
 CPGCBL


 Managing Director, CPGCBL

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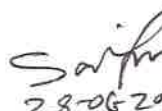
Package No.	Description of the Services	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Estd./ Contract Price (Tk. In Lac)		Source of Fund	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Days)				
						Unit Cost	Total Cost														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)				
S-1	Consultancy Service for Feasibility Study (FS) under the Project To Conduct Feasibility Study for installation of 500-600 MW LNG Based Combined Cycle Power Plant along with Gas Transmission Line Construction.	Man Month	35	Eol & RFP (ICT)	CPGCBL Board	9.199	321.965	GoB	Planned (Eol)	26-Apr-18	22-May-18	26-Jun-18									
									Planned Days	0	26	35								61	
									Actual (Eol)	26-Apr-18	22-May-18	26-Jun-18									
									Planned (RFP)	28-Jun-18	09-Aug-18	19-Dec-18	19-Dec-18	19-Dec-18	27-Feb-19	26-Aug-19					
									Planned Days	0	42	132	0	0	70	180					424
Actual (RFP)	28-Jun-18	09-Aug-18	19-Dec-18	19-Dec-18	19-Dec-18	27-Feb-19															
S-2	Financial Consultancy Service under the Project To Conduct Feasibility Study for installation of 500-600 MW LNG Based Combined Cycle Power Plant along with Gas Transmission Line Construction.	Man Month	15	Eol & RFP (ICT)	CPGCBL Board	15.625	234.375	GoB	Planned (Eol)	04-Feb-19	07-Mar-19	11-Apr-19									
									Planned Days	0	31	35									66
									Actual (Eol)	04-Feb-19	07-Mar-19	11-Apr-19									
									Planned (RFP)	23-May-19	02-Jul-19	30-Oct-19	30-Oct-19	30-Oct-19	20-Nov-19	13-May-21					
									Planned Days	0	40	120	0	0	21	540					721
Actual (RFP)	23-May-19	02-Jul-19	04-Nov-19																		
S-3	Consultancy Service for Environmental & Social Impact Assessment (ESIA) and other associated works under the Project To Conduct Feasibility Study for installation of 500-600 MW LNG Based Combined Cycle Power Plant along with Gas Transmission Line Construction.	Man Month	10	Eol & RFP (ICT)	CPGCBL Board	15.685	156.850	GoB	Planned (Eol)												
									Planned Days												
									Actual (Eol)												
									Planned (RFP)	01-Feb-18	14-Mar-18	09-Oct-18	09-Oct-18	09-Oct-18	07-Feb-19	02-May-20					
									Planned Days	0	41	209	0	0	121	450					821
Actual (RFP)	01-Feb-18	14-Mar-18	09-Oct-18	09-Oct-18	09-Oct-18	07-Feb-19															
Total						713.19															


28/06/2020

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28/06/2020


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28-06-2020

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Procurement, CPGCBL


28.06.2020

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CPGCBL & Project Director


28.06.2020

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28.06.2020

Executive Director (Project)
CPGCBL


28/06/2020

Executive Director (Finance)
CPGCBL


26/6

Managing Director
CPGCBL